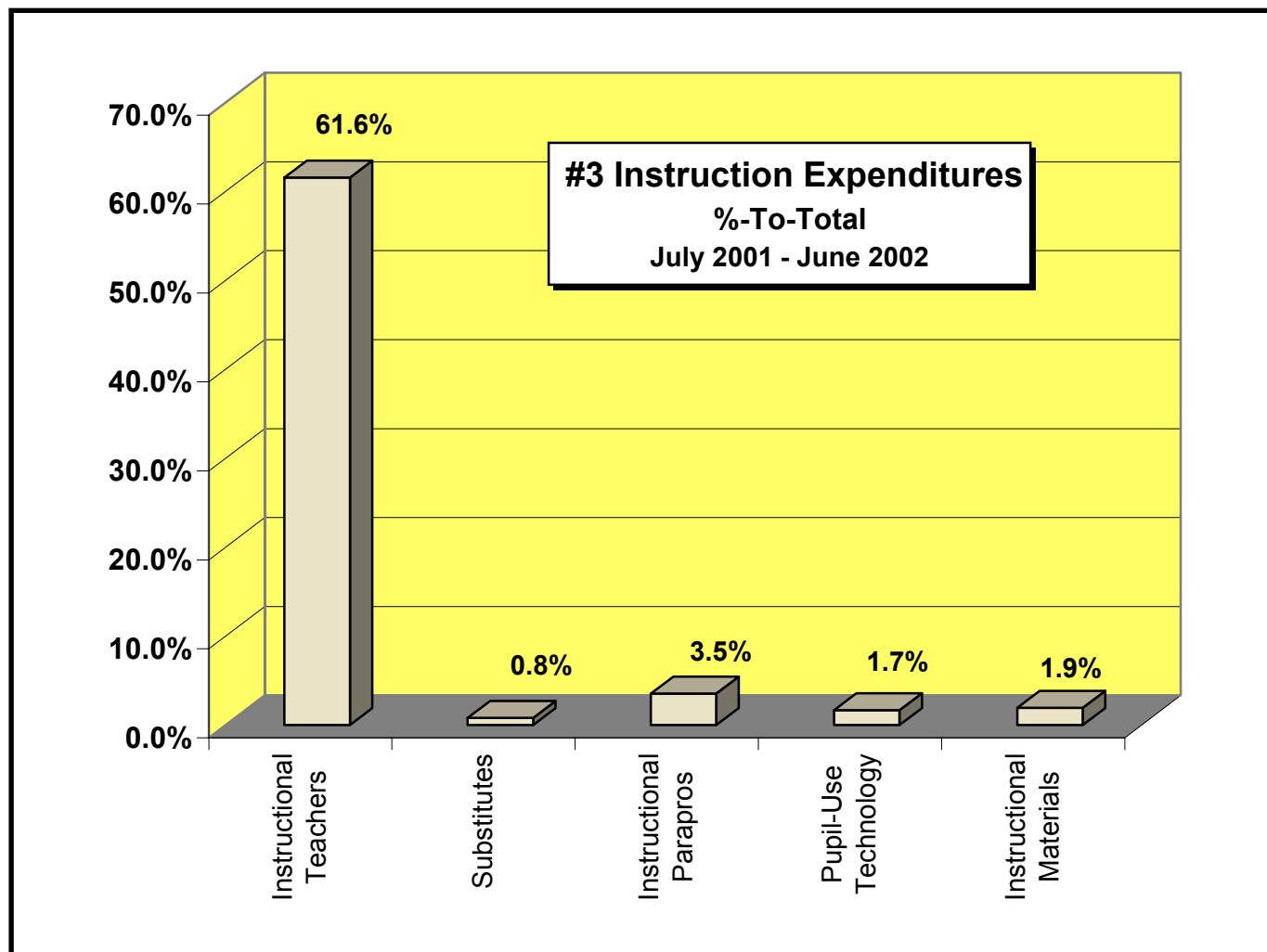


## New Shoreham School Department



District Enrollment (ADM): 130	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$1,521,988	\$11,708	61.6%
Substitutes	\$19,819	\$152	0.8%
Instructional Paraprofessionals	\$87,369	\$672	3.5%
Pupil-Use Technology	\$41,208	\$317	1.7%
Instructional Materials & Trips	\$47,858	\$368	1.9%
Instruction Expenditures	\$1,718,242	\$13,217	69.5%
Total District	\$2,472,338	\$19,018	100.0%